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Document Distribution

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Project No.: AN 04-G86
Project Location: Huslia, Alaska
Execution Date: July 25, 2008

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Division of Environmental Health and Engineering

Administrative Amendment No. 3 to the Cooperative Project Agreement

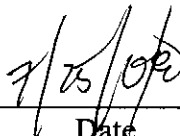
A Health Facility Improvement Project Between:
The Alaska Native Tribal Health Consortium and
The City of Huslia, Alaska
Project No. AN 04-G86
July 2008

**ADMINISTRATIVE AMENDMENT NO. 3
TO THE
COOPERATIVE PROJECT AGREEMENT
HEALTH FACILITIES IMPROVEMENTS
CITY OF HUSLIA, ALASKA**


PROJECT NO. AN 04-G86

To update the record of this project, ANTHC identifies revised terms and conditions in the Administrative Amendment.

APPROVED BY:



Date



Matthew Dixon, P.E.
Director of Operations
DEHE, ANTHC

**ADMINISTRATIVE AMENDMENT NO. 3
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CITY OF HUSLIA, ALASKA**

PROJECT NO. AN 04-G86

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**ADMINISTRATIVE AMENDMENT NO. 3
TO THE
COOPERATIVE PROJECT AGREEMENT
HEALTH FACILITIES IMPROVEMENTS
CITY OF HUSLIA, ALASKA

PROJECT NO. AN 04-G86**

DATE OF AMENDMENT:
July 2008

A. INTRODUCTION

Throughout this Amendment these entities are referred to as follows:

City of Huslia	=	City
Alaska Native Tribal Health Consortium	=	ANTHC
Cooperative Project Agreement	=	CPA
Denali Commission	=	Commission
Indian Health Service	=	IHS
Community Development Block Grant	=	CDBG

On July 11, 2003, ANTHC and the City of Huslia and executed a CPA for the provision of a new health clinic in the City of Huslia, Alaska.

This project is funded by the Denali Commission, per Financial Assistance Award Project Number 0100-DC-2003-I13, Addendum B, dated January 2004.

The project has previously been amended as follows:

Amendment No. 1 to the CPA added \$397,039 via Denali Commission Financial Assistance Award Project No. 0071DC-2002-I24, Amendment No.3, dated September 2004.

Amendment No. 2 to the CPA added \$200,000 of FY05 Community Development Block Grant funds. Amendment No.1 had identified a project budget that included \$48,850 in "City" funding and \$109,260 in unspecified "Remaining" funding. Amendment No. 2 rescinded those funding sources and amounts and replaced them with the CDBG funds.

B. RECOMMENDED CHANGES

In order to complete the scope of this project, the following changes are necessary:

B 1. Changes in Funding

The previous project documents provided funding as shown in the following table(s):

PROJECT NO. AN 04-G86 CPA

Contributor	Fiscal Year	Description	Amount
<u>Commission</u>	<u>(Federal) 2003</u>	<u>N/A</u>	<u>\$ 893,712</u>
<u>City</u>	<u>N/A</u>	<u>N/A</u>	<u>\$ 48,850</u>
<u>IHS</u>	<u>(Federal) 2000</u>	<u>N/A</u>	<u>\$ 164,578</u>
TOTAL PROJECT FUNDING			<u>\$1,107,140</u>

PROJECT NO. AN 04-G86 CPA Amendment No. 1

Contributor	Fiscal Year	Description	Amount
<u>Commission</u>	<u>(Federal) 2003</u>	<u>N/A</u>	<u>\$ 893,712</u>
<u>Commission</u>	<u>(Federal) 2002</u>	<u>N/A</u>	<u>\$ 397,039</u>
<u>City</u>	<u>N/A</u>	<u>N/A</u>	<u>\$ 48,850</u>
<u>IHS</u>	<u>(Federal) 2000</u>	<u>N/A</u>	<u>\$ 164,578</u>
TOTAL PROJECT FUNDING			<u>\$1,504,179</u>

PROJECT NO. AN 04-G86 CPA Amendment No. 2

Contributor	Fiscal Year	Description	Amount
<u>Commission</u>	<u>(Federal) 2003</u>	<u>N/A</u>	<u>\$ 893,712</u>
<u>Commission</u>	<u>(Federal) 2002</u>	<u>N/A</u>	<u>\$ 397,039</u>
<u>IHS</u>	<u>(Federal) 2000</u>	<u>N/A</u>	<u>\$ 164,578</u>
<u>CDBG</u>	<u>(Federal) 2005</u>	<u>N/A</u>	<u>\$ 200,000</u>
TOTAL PROJECT FUNDING			<u>\$1,655,329</u>

An additional \$58,961 of FY03 funding is being provided by Addendum K to Financial Assistance Award Project No. 0100-DC-2003-I13, dated March 2008. The \$58,961 is being split \$43,008 to M-CL and \$15,953 to M-PP. This additional funding is being added to the project due to its incurrence of overages.

Also, the cost estimate tables in previous project documents listed central operations services, and therefore did not attribute those funds to the Commission. The FY03 amount is \$121,703 and the FY02 amount is \$61,100. This amendment revises the cost estimate table accordingly.

Revised funding table

Contributor	Fiscal Year	Description	Amount
<u>Commission</u>	<u>(Federal) 2003</u>	<u>N/A</u>	<u>\$1,074,376</u>
<u>Commission</u>	<u>(Federal) 2002</u>	<u>N/A</u>	<u>\$ 458,139</u>
<u>IHS</u>	<u>(Federal) 2000</u>	<u>N/A</u>	<u>\$ 164,578</u>
<u>CDBG</u>	<u>(Federal) 2005</u>	<u>N/A</u>	<u>\$ 200,000</u>
TOTAL PROJECT FUNDING			<u>\$1,897,093</u>

B 2. Revised Cost Estimate Table

Job Type	Scope of Work	Qty	Units	Unit Cost	Total Cost	Funding Sources			
						Denali FY03	Denali FY02	IHS	CDBG
M-CL	Construct new health clinic	1	LS	1,698,337	1,698,337	936,720	397,039	164,578	200,000
M-PP	Project operations				198,756	137,656	61,100		
Total Award					1,897,093	1,074,376	458,139	164,578	200,000

This document constitutes Administrative Amendment No. 3 to the CPA for health facilities construction in Huslia, Alaska. All other sections of the original CPA remain in effect as agreed upon and executed.